



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KWALE COUNTY ACTS, 2019

NAIROBI, 31st October, 2019

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**THE KWALE COUNTY SUPPLEMENTARY APPROPRIATION
ACT 2019**

No. 3 of 2019

Date of Assent: 23rd October, 2019

Date of Commencement: 31st October, 2019.

AN ACT of The County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

Short title

1. This Act may be cited as the Kwale County Supplementary Appropriation Act, 2019.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of **Kenya Shillings Twelve Billion, Eight Hundred and Eight Million, Two Hundred and Forty Thousand and Thirty Two only.**

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of **Kenya Shillings Twelve Billion, Eight Hundred and Eight Million, Two Hundred and Forty Thousand and Thirty Two only.**

5. Authorized by the County Assembly on the 23rd October, 2019, in accordance with Article 224 of the Constitution, 2010.

6. Supply granted for the services of the year ending on 30th June 2020 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073 and 3074 in accordance with the Kwale County Appropriations Act, 2019.

SECOND SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R 306-3061	The amount required in the year ending 30th June 2020 for salaries and other recurrent expenses related to the department of Finance and Economic Planning.....	465,079,881
R 306-3062	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Agriculture, Livestock and Fisheries.....	197,525,289
R 306-3063	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Environment and Natural Resources.....	104,354,554
R 306-3064	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Medical and Public Health Services including conditional grants.....	1,995,966,542
R 306-3065	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the County Assembly and its Units.....	689,345,444
R 306-3066	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Trade, Investments and Cooperative Development.....	63,483,664
R 306-3067	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Social Services and Talent Management.....	209,373,937
R 306-3068	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Executive Services.....	134,634,164
R 306-3069	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Education, Research and Human Resource Development.....	953,042,408
R 306-3070	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Water Services.....	75,797,371

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
R 306-3071	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Roads and Public Works.....	138,351,263
R 306-3072	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Tourism and ICT.....	50,340,265
R 306-3073	The amount required in the year ending 30th June 2020 for salaries and other recurrent expenses related to the County Public Service Board.....	47,519,471
R 306-3074	The amount required in the year ending 30th June, 2020 for salaries and other recurrent expenses related to the department of Public Service and Administration.....	350,405,849
	Total Recurrent Expenditure.....	5,475,220,102
	<i>Development Expenditure</i>	
D 306-3061	The amount required in the year ending 30th June 2020 for Development expenses related to the department of Finance & Economic Planning.....	55,305,599
D 306-3062	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Agriculture, Livestock and Fisheries.....	614,770,486
D 306-3063	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Environment and Natural Resources.....	287,011,385
D 306-3064	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Medical and Public Health Services including conditional grants....	1,042,528,461
D 306-3065	The amount required in the year ending 30th June 2020 for Development expenses related to the County Assembly and its Units.....	237,361,338
D 306-3066	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Trade, Investments and Cooperative Development.....	338,851,690
D 306-3067	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Social Services and Talent Management.....	318,258,691

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
D 306-3068	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Executive Services.....	136,570,360
D 306-3069	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Education, Research and Human Resource Development.....	1,154,546,333
D 306-3070	The amount required in the year ending 30th June 2020 for Development expenses related to the department of Water Services.....	1,868,769,569
D 306-3071	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Roads and Public Works..	1,029,260,788
D 306-3072	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Tourism and ICT.....	119,082,578
R 306-3073	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of the County Public Service Board.....	-
D 306-3074	The amount required in the year ending 30th June, 2020 for Development expenses related to the department of Public Service and Administration.....	130,702,652
Total Development Expenditure.....		7,333,019,930
Grand Total.....		12,808,240,032